CHANNEL PORT AUX BASQUES
Visitors Love It, Locals Live It

For Your Infomation

This Year's Municipal Civic Holiday will be Monday, August 1, 2022. This will coincide with Astrolabe Days. Come Home Year July 28 - August 6

PERMITS: Before commencing new construction, repairs, renovations and/or alterations you are required to have in your possession a municipal permit. Undertaking developments without prior approval or a permit may result in unnecessary cost to you. You may be issued a Stop Work Order and/or ordered to remove your structure. You may also be fined 4 times the cost of the permit.

Property owners are required to install the civic number of their property on their buildings. This will easily identify your property, particularly in an emergency response situation, i.e. fire, police or ambulance.

For emergencies of any type, residents are requested to call 9-1-1.

Motorists are reminded that parking is prohibited on any street or street reservation between the hours of 12 midnight and 8:00 am, during the period from December 1 in any year to April 30 the following year. Residents are not permitted to shovel or plough snow onto any street or street reservation within the Town.

Residents are advised that garbage placed for collection must be covered with a weighted covering or be placed in a suitable container or receptacle acceptable to the Town. Garbage containers should be marked to avoid damage during snow clearing operations. All garbage and/or garbage receptacles must be placed at the curb.

Council's budget for 2022 once again includes funding to provide residents and visitors with entertainment at Scott's Cove Park during the summer. Entertainment is scheduled from July 1 - early September. Also enjoy the outdoors by visiting the Grand Bay West Beach Hiking Trail and our Community Parks.

The Bruce II Sports Centre is a great facility where anyone can enjoy skating, bowling, swimming, and curling. You can also enjoy the walking track and fitness centre. For details of activities, rates, etc., please call the Bruce II Sports Centre at 695-3592. For a recording of activities call 695-2942.

Pet owners are reminded not to allow their pets to run at large. Dog and Cat tags are available at the Town Office FREE of charge! Also, please ensure to clean up after your pet!

For energy efficiencies in the home or for information on rebates check out: www.takechargenl.ca

take CHARGE!

CANADIAN RED CROSS

Disasters can happen at any time! Be Ready! Store a three day supply of water, food, and clothing for each person, including supplies for family pets. Replace food and water annually. www.redcross.ca Emergency Line 1-800-222-9597

• Two litres of drinking water per person/day • Prescription medications, glasses/ contact lenses & supplies • Flashlight & batteries • Non-perishable canned & dried foods • Personal hygiene items • Cash • Can opener and disposable plates & utensils • First aid supplies • Car & house keys • Battery-operated radio • Copies of essential family documents • Change of clothing & footwear per person

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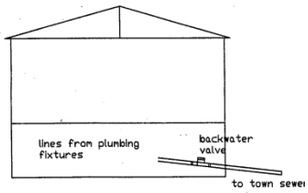
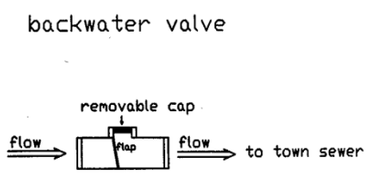
This is to remind residents that the Town of Channel-Port aux Basques has adopted **Sewer Backwater Valve Regulations** which requires property owners to install backwater valves to prevent backflow and/or flood through sewer lines. Council will not be responsible for any damages caused due to sewer backup into or upon any building that does not have a properly installed backwater valve within their system. Below is a diagram showing a backwater valve and the proper location to install it onto your sewer system.





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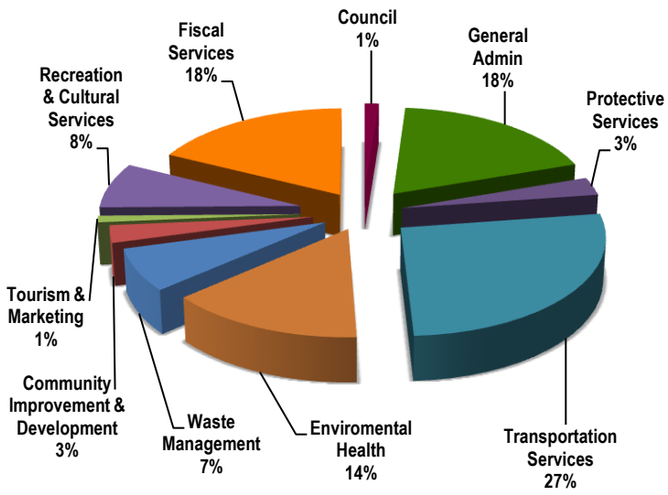
BUDGET 2022

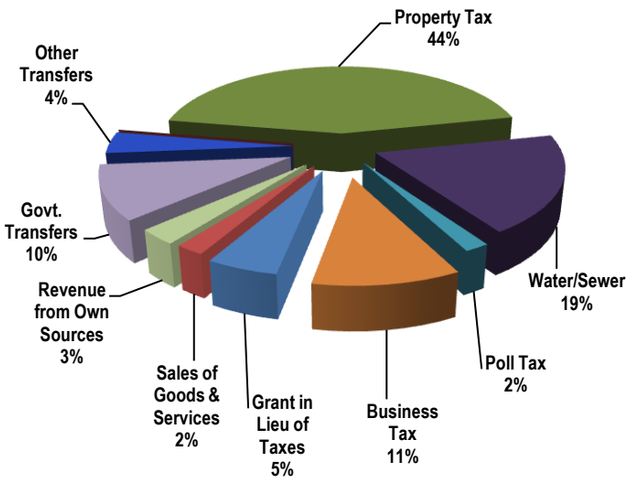
The Town of Channel – Port aux Basques adopted its budget on December 2, 2021 for the fiscal year of January 1st – December 31st, 2022. An overview of the revenues and expenditures are presented here.

Expenses 2022 $4,892,758.92



(Percentages have been rounded to the nearest whole number)

Revenue 2022 $4,892,758.92



(Percentages have been rounded to the nearest whole number)

EXPENSE BREAKDOWN

General Government ..... $ 965,629.27

Council $60,800.00
- *Remuneration* *$50,800.00*
- *Travel* *$10,000.00*

General Administration $904,829.27
- *Supplies/Utilities/Payroll* *$480,538.27*
- *Professional Services (Fees for audit, surveys, legal work, & consultants)* *$92,396.00*
- *Insurance* *$133,900.00*
- *Property Assessment Services* *$61,720.00*
- *Common Services* *$136,275.00*
  - *Engineering Service* *$42,975.00*
  - *General Maintenance* *$56,500.00*
  - *Development & Training* *$23,800.00*
  - *Public Relations* *$13,000.00*

Protective Services $146,438.00
- Fire Protection $106,474.00
- Emergency Preparedness Response $23,500.00
- Animal & Pest Control $16,464.00

Transportation Services $1,300,137.08
- Vehicle& Fleet Maintenance $229,294.15
- Road Transport $1,029,242.93
  - *Streets, Roads, Sidewalks, etc* *$480,968.70*
  - *Snow Removal* *$458,474.23*
  - *Street Lighting* *$74,800.00*
  - *Traffic Services* *$15,000.00*
- Other Transportation Services (*Town Garage*) $41,600.00

Environmental Health $703,559.71
- Water Supply *(Water Treatment Plant, Maintenance/ Operation of Water & Sewer)* $669,659.71
- Sewage Collection and Disposal $25,500.00
- Other Environmental Health Services $8,400.00

Waste Management $346,500.00

Community Improvement and Development *(Economic Dev., Town Beautification & Planning)* $141,889.38

Tourism and Marketing *(Scott's Cove Park, Astrolabe Days, Come Home Year)* $53,500.00

Recreation & Cultural Services $370,811.90
- Recreation Facilities $342,311.90
  - *Sports Complex Subsidy* *$319,411.90*
  - *Parks, Playgrounds, etc* *$22,900.00*
- Recreation and Cultural Programs $12,00.00
- Cultural Facilities $16,500.00

Fiscal Services $864,293.58
- Debt Charges From all Sources $586,757.58
  - *Municipal Annual Payment* *$586,757.58*
- Transfers to Authorized Reserves $270,536.00
  - *Provision for discounts & uncollectible taxes $71,000.00*
  - *Gas Tax Program Expenditures* *$186,736.00*
  - *Capital Equipment Purchases* *$12,800.00*
- Bank Charges & Other Fiscal Services $7000.00

TOTAL OPERATING BUDGET $4,892,758.92

REVENUE BREAKDOWN

Taxes $3,931,749.40
- **Property Tax** $2,140,010.00
- **Water/Sewer** $935,253.00
- **Poll Tax** $90,000.00
- **Business Tax** $513,832.60
- **Grant in Lieu of Taxes** $252,653.80

Sales of Goods and Services $102,500.00

Revenues From Own Sources $144,675.52

Government Transfers $510,997.00
- *Municipal Operating Grant* *$279,348.00*
- *Federal Gas Tax Program* *$186,736.00*
- *Provincial Gas Tax Program* *$44,913.00*

Other Transfers $202,837.00

TOTAL OPERATING BUDGET $4,892,758.92

For more information contact the Town Office at 695-2214/7302 or to view the 2022 Budget visit our website at www.portauxbasques.ca